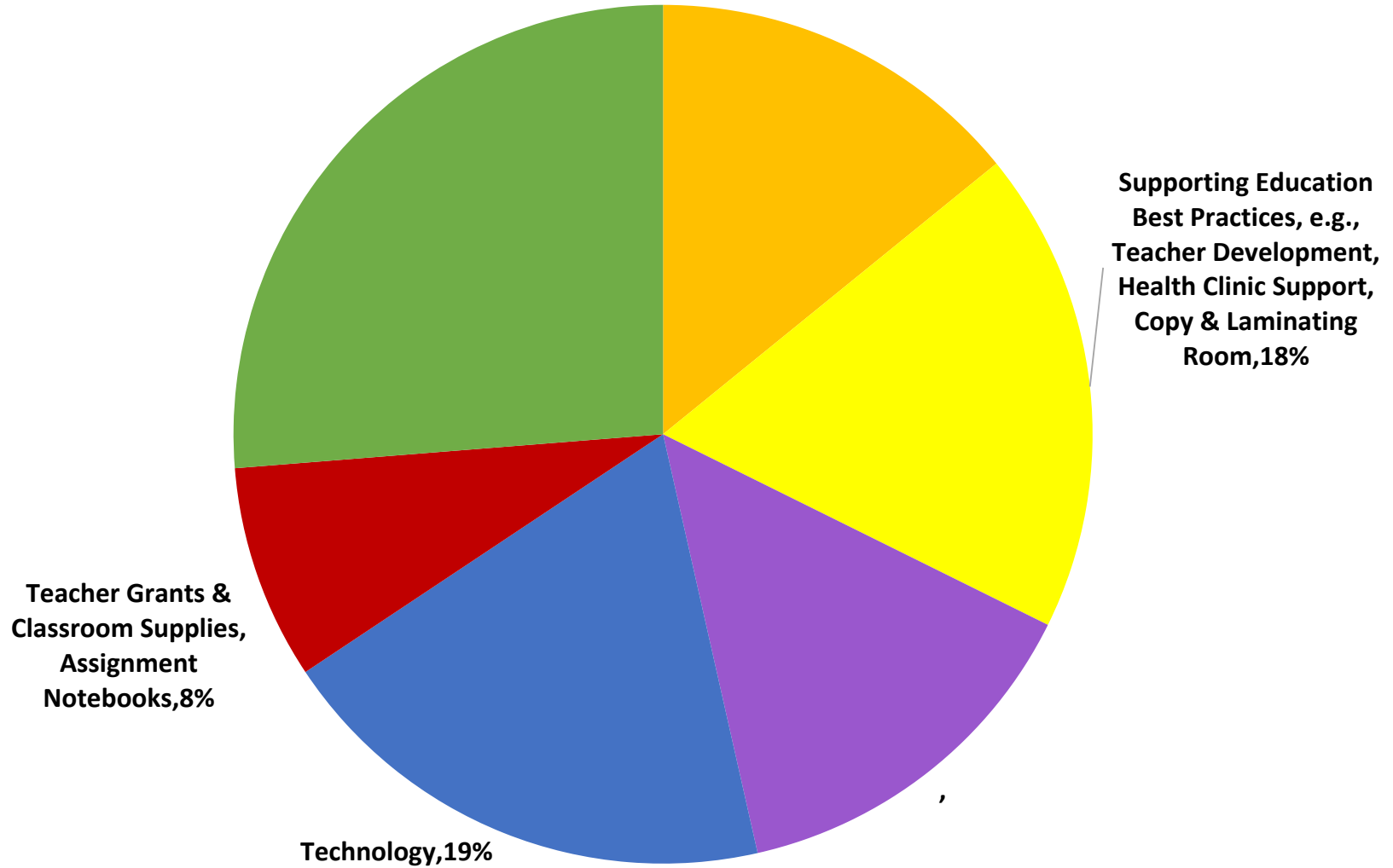


Where Does the Money Go?

2017-2018 Expenditures = \$69,000

(The 2018-2019 budget includes a similar distribution)



Where Do We Get the Money?

2018-19 Projected Revenues = \$60,000

